

Financial Evaluation Report
For
HIRING OF FIRM FOR FACILITY MANAGEMENT SERVICES
FOR
RAVI URBAN DEVELOPMENT AUTHORITY
28 April 2025



RAVI URBAN DEVELOPMENT AUTHORITY (RUDA)
GOVERNMENT OF PUNJAB

Method of Procurement:
Opening of Technical Proposals:
Criteria of Bid Evaluation:
Opening of Financial Proposal:

Single Stage Two Envelope
18 April 2025
Lowest Evaluated Bid
28 April 2025

1. Opening and Evaluation of Financial Proposals:

The rates quoted by Kamil Enterprises are as follows. The quoted rates are inclusive of all applicable Government Taxes.

Financial Proposal for Staff						
Sr. No.	Description	Qty	Unit Price without Tax (per month)	Unit Price with Tax (per month)	Total Amount with Tax (per month)	Total Amount with Tax (Annually)
1.	Generator Operator	03	54,659.00	63,404.00	190,213.00	2,282,560.00
2.	Janitorial Workers	10	49,522.00	57,446.00	574,455.00	6,893,462.00
3.	Office / Tea Boy	10	49,522.00	57,446.00	574,455.00	6,893,462.00
4.	Gardening / Horticulture	01	49,522.00	57,446.00	57,446.00	689,346.00
5.	Drivers	06	53,302.00	61,830.00	370,979.00	4,451,750.00
6.	Supervisors	02	57,098.00	66,233.00	132,467.00	1,589,600.00
7.	Day Care Worker (Aaya Female)	01	49,522.00	57,446.00	57,446.00	689,346.00
Total		33	-	-	1,957,461.00	23,489,527.00
Total Amount of Janitorial Items & Equipment's as per Annexure-A of RFP						22,142,847.50

2. During the Financial Proposal Opening Meeting held on 28 April 2025, the quoted total prices were publicly announced and recorded. As the procurement process followed the lowest evaluated bid method, it was noted that only one bid was received from **M/S Kamil Enterprises** with the following Financial Proposal:

a. For Staffing: **PKR 23,489,527.00 (Annually) (inclusive of applicable taxes)**

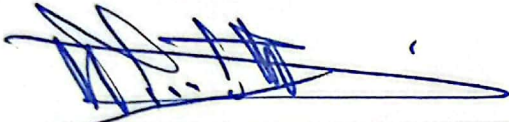
b. For Janitorial Items & Equipment:

PKR 22,142,847.50 (Annually) (inclusive of applicable taxes)

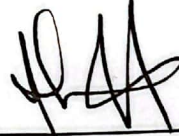
Total Contract Price: PKR 45,632,374.50

3. The committee is of the view that since the received bid is in accordance with Regulation 44 of the RUDA Procurement Regulations 2022 (amended), a single complying bid is acceptable, and the Competent Authority may award the contract to the bidder. Consequently, the committee recommends awarding the subject contract to **M/s Kamil Enterprises**.

4. If approved by the Competent Authority, As per Regulation 40 of the RUDA Procurement Regulations 2022 (amended), the evaluation report will be available for public review on the Authority's website for ten days.



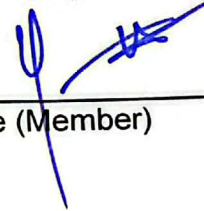
Director Operations (Convener)



DD-HR (Member)



DD-Procurement (Member)



DD-Finance (Member)



DD Admin (Secretary)